

## **2015 Ways and Means Committee Budget Hearings**

All hearings will be held in the Council Chambers – Room 317 City Hall

DATE	DAY	TIME	DEPARTMENT	DIRECTOR
August			Mayor's Budget Address	Mayor Betsy Hodges
August (Wednesday)	27	5:05 p.m.	Board of Estimate & Taxation Meeting and Public Hearing on Mayor's Budget	x
September (Monday)	8	9:30 a.m.	Budget Overview  Capital and Debt Budget	Kevin Carpenter Sandra Christensen Mike Abeln
September (Tuesday)	16	1:15-1:30 p.m.  1:30-2:00 p.m.  2:00-2:30 p.m.  2:30-3:00 p.m.  3:00-3:30p.m.	City Council  Clerk/Elections  Health  Attorney  Assessor	Casey Carl  Casey Carl  Gretchen Musicant  Susan Segal  Patrick Todd
September (Thursday)	18	9:30-11:00 a.m.  11:00 a.m. –Noon	CPED  Regulatory Services	Chuck Lutz  Nuria Rivera- Vandermyde
October (Thursday)	2	9:00-9:45 a.m.  9:45-10:15 a.m.  10:15 a.m.-12:15 p.m.	Convention Center / Target / Meet Minneapolis  Civil Rights  Fire	Jeffrey Johnson & Melvin Tenant  Velma Korbel  John Fruetel
October (Friday)	10	9:00-9:30 a.m.  9:30-10:00 a.m.  10:00-10:30 a.m.	311  NCR  Communications	Scott Wellan  David Rubedor  Matthew Laible

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		10:30-11:00 a.m.	Emergency Management	Barret Lane
		11:00-11:30 a.m.	Human Resources	Patience Ferguson
		1:00-2:00 p.m.	City Coordinator/IGR	Jay Stroebel/Gene Ranieri
October (Friday)	24	10:30-11:00 a.m.	Finance	Kevin Carpenter
		11:00 a.m. - noon	911	Heather Hunt
October (Tuesday)	28	1:00-1:30 p.m.	YCB	Ann DeGroot
		1:30-2:00 p.m.	MBC	Erin Delaney
		2:00-2:30 p.m.	MTN	Michael Fallon
		2:30-4:00 p.m.	MPRB	Jayne Miller
October (Thursday)	30	10:00a.m.- noon	Public Works	Steve Kotke
		1:00-3:00 p.m.	Police	Janee Harteau
November (Friday)	7	9:30-11:00 a.m.	IT	Otto Doll
		11:00-noon	Audit	Director
		Noon- 12:15 p.m.	Mayor	John Stiles
		1:00-4:00 p.m.	Overflow Time for Presentations (if needed)	X
November	18	6:05 p.m.	Public Comment on Levy and Budget	X

December	2	1:00-4:00 p.m.	Budget Mark-Up	X
December	4	1:00-4:00 p.m.	Budget Mark-Up	X
December	10	6:05 p.m.	Public Hearing and Budget Adoption <i>*BET meets immediately after this</i>	Council Members